

POTOMAC AND RAPPAHANNOCK  
TRANSPORTATION COMMISSION

RESOLUTION

MOTION: \_\_\_\_\_

RESOLUTION NO. 08-02-\_\_\_\_  
OFFICIAL COMMISSION MEETING  
FEBRUARY 14, 2008

SECOND: \_\_\_\_\_

RE: AUTHORIZATION TO BUDGET AND APPROPRIATE \$1,446,811 OF  
THE CITY OF FREDERICKSBURG'S 2% MOTOR FUELS TAX FUNDS  
FOR PARKING GARAGE DEBT SERVICE, FRED TRANSIT  
OPERATIONS, AND CAPITAL PROJECTS

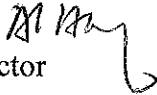
WHEREAS, the City of Fredericksburg, by attached resolution 08-07, requests approval to budget and appropriate \$1,446,811 of Frederickburg's 2% motor fuels tax account for parking garage debt service, FRED transit operations, and capital projects as follows:

Asphalt Rehabilitation	\$500,000
Jefferson Davis Highway	361,000
Bridge over William St.	
Parking Garage Debt Service	321,690
FRED Operations	214,871
Train Station Maintenance	30,000
Pedestrian Safety Barrier	<u>19,250</u>
Total	\$1,446,811

NOW, THEREFORE, BE IT RESOLVED that the Potomac and Rappahannock Transportation Commission does hereby authorize the budget and appropriation of \$1,446,811 of the City of Fredericksburg's 2% motor fuels tax account for parking garage debt service, FRED transit operations, and capital projects.

February 14, 2008

TO: Chairman Jones and Commissioners

FROM: Alfred H. Harf   
Executive Director

RE: Authorization to Budget and Appropriate \$1,446,811 of the City of Fredericksburg's 2% Motor Fuels Tax Funds for Parking Garage Debt Service, FRED Transit Operations, and Capital Projects

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Recommendation:

Authorize the budget and appropriation of \$1,446,811 of the City of Fredericksburg's 2% motor fuels tax account for parking garage debt service, FRED transit operations, and capital projects.

Background:

The City, by Resolution 08-07, has requested to use a portion of its 2% motor fuels tax funds for parking garage debt service, FRED transit operations, and capital projects.

Fiscal Impact:

The City of Fredericksburg seeks the budget and appropriation of \$1,446,811 for parking garage debt service, FRED transit operations, and capital projects as follows:

Asphalt Rehabilitation	\$500,000
Jefferson Davis Highway	361,000
Bridge over William St.	
Parking Garage Debt Service	321,690
FRED Operations	214,871
Train Station Maintenance	30,000
Pedestrian Safety Barrier	<u>19,250</u>
Total	\$1,446,811



**MOTION: DIXON**

**January 8, 2008  
Regular Meeting  
Resolution No. 08-07**

**SECOND: TURNER**

**RE: AUTHORIZATION OF THE USE OF \$1,446,811 OF MOTOR FUELS TAX FUNDS IN FISCAL YEAR 2008 FOR VARIOUS TRANSPORTATION PROJECTS**

**ACTION: APPROVED; Ayes: 7; Nays: 0**

**WHEREAS**, the City of Fredericksburg ("the City") is a member of the Potomac and Rappahannock Transportation District ("the District"), a transportation district created pursuant to the Transportation District Act of 1964 (Code of Virginia, Section 15.2-4500, et seq.); and

**WHEREAS**, the Potomac and Rappahannock Transportation Commission ("PRTC") is the governing body of the District; and

**WHEREAS**, the Commonwealth of Virginia levies a two percent sales tax on the retail price of motor fuel in the District, which participates in the operation of a rail commuter mass transportation system (Code of Virginia, Section 58.1-1720); and

**WHEREAS**, all taxes paid to the State Tax Commissioner, after subtraction of the direct costs of administration by the Tax Department, are deposited in a special fund held by the District (Code of Virginia, Section 58.1-1724); and

**WHEREAS**, in Fiscal Year 2008, the City is obligated to provide funds from its motor fuels tax account in the amounts of \$330,713 for the Virginia Railway Express, and \$14,596 for administrative expenses of PRTC; and

**WHEREAS**, as of June 30, 2007 the total unencumbered fund balance in the City's motor fuel tax account for FY 2007 is \$3.09 million; and

**WHEREAS**, the City estimates that during Fiscal Year 2008, the City will collect additional motor fuels tax revenues, including interest allocations, of \$1.6 million; and

**WHEREAS**, at the request of the member jurisdiction, surplus revenue from the motor fuels tax may be expended for any transportation purpose (Code of Virginia, Section 58.1-1724); and

**WHEREAS**, the City will engage in an annual asphalt rehabilitation program for various City streets; and

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Regular Meeting  
Resolution No. 08-07  
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WHEREAS, the City will engage in a Virginia Department of Transportation (VDOT) revenue sharing project for the rehabilitation of the bridge of Jefferson Davis Highway over William Street; and

WHEREAS, the City will pay for the debt service on the Sophia Street Parking Garage from these proceeds; and

WHEREAS, the will pay for operational support of the FREDericksburg Regional Transit system from these proceeds; and

WHEREAS, the City intends to place pedestrian safety barriers on Princess Anne Street near the Train Station; and

WHEREAS, the City will also provide for certain maintenance expenses at the Train Station; and

WHEREAS, the City desires to use a portion of the surplus revenue from its motor fuels tax account for these purposes;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fredericksburg does hereby request the PRTC to budget and appropriate the following amounts for these projects:

Asphalt Rehabilitation	\$500,000
Jefferson Davis Highway Bridge over William Street	\$361,000
Sophia Street Parking Garage Debt Service	\$321,690
FREDericksburg Regional Transit System Operations	\$214,871
Princess Anne Street Pedestrian Safety Barrier (Darbytown)	\$19,250
Train Station Maintenance	\$30,000
<b>Total:</b>	<b><u>\$1,446,811</u></b>

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to submit to PRTC requests for reimbursement of expenses incurred by the City in connection with these projects.

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*Clerk's Certificate*

*I, the undersigned, certify that I am Clerk of Council of the City of Fredericksburg, Virginia, and that the foregoing is a true copy of Resolution No. 08-07 duly adopted the City Council meeting held January 8, 2008 at which a quorum was present and voted.*

*Mary C. Smith*

Mary C. Smith, CMC  
Clerk of Council