

POTOMAC AND RAPPAHANNOCK
TRANSPORTATION COMMISSION

RESOLUTION

MOTION: _____

RESOLUTION NO. 08-01-____
OFFICIAL COMMISSION MEETING
JANUARY 3, 2008

SECOND: _____

RE: AUTHORIZATION TO AMEND THE CONTRACT WITH SCHEIDT &
BACHMANN FOR FARE COLLECTION EQUIPMENT MAINTENANCE

WHEREAS, on June 16, 2000, the VRE Operations Board authorized a contract with Scheidt & Bachmann (S&B) for the delivery of a new fare collection system; and

WHEREAS, on October 31, 2002, the system was accepted and maintenance support began; and

WHEREAS, the current maintenance agreement is set to expire on January 31, 2008; and

WHEREAS, VRE needs to keep its fare collection system in serviceable condition to ensure there is coverage during the entire service day; and

WHEREAS, the VRE Operations Board recommends the following action.

NOW, THEREFORE, BE IT RESOLVED that the Potomac and Rappahannock Transportation Commission does hereby authorize the VRE Chief Executive Officer to amend the Scheidt & Bachmann contract for fare collection system maintenance to add one year of maintenance services, and the option for two one-year renewals, in an amount not to exceed \$1,782,840, plus a contingency of \$20,000, for a total contract value not to exceed \$6,193,773.



Virginia Railway Express Operations Board

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AGENDA ITEM 9-F ACTION ITEM

TO: CHAIRMAN KAUFFMAN AND THE VRE OPERATIONS BOARD

FROM: DALE ZEHNER

DATE: DECEMBER 21, 2007

RE: AUTHORIZATION TO AMEND THE CONTRACT WITH SCHEIDT & BACHMANN FOR FARE COLLECTION EQUIPMENT MAINTENANCE

RECOMMENDATION:

The VRE Operations Board is being asked to recommend that the Commissions authorize the Chief Executive Officer to amend the Scheidt & Bachmann (S&B) contract for fare collection system maintenance to add one year of maintenance services, and the option for two one-year renewals, in an amount not to exceed \$1,782,840, plus a contingency of \$20,000, for a total contract value not to exceed \$6,193,773.

BACKGROUND:

On June 16, 2000, the VRE Operations Board authorized a contract with Scheidt & Bachmann (S&B) for the delivery of a new fare collection system. On October 31, 2002, the system was accepted and the four years of maintenance support began. The maintenance contract provides for two fare collection maintenance technicians. In December 2006, the Operations Board authorized the extension of the maintenance contract to January 31, 2008.

This proposed second amendment provides two full-time fare collection maintenance technicians and includes allowances for equipment troubleshooting, repair and parts replacement previously covered as part of the system warranty, replacement of spare parts inventory not included in the existing maintenance contract, and software maintenance (e.g., tariff changes, data recovery support, disaster recovery support, application configuration changes, etc.).

The subject contract amendment extends the maintenance agreement for one year and includes two, one-year renewal options to extend the contract period, which can be executed at the discretion of the CEO. The annual renewal price is based upon the current year agreement price, adjusted for inflation as indicated in the Consumer Price Index, All Urban Consumers U.S. City Average.

Maintenance requirements for the fare collection system are expected to change once the VRE integration with the regional SmarTrip system is complete. The full regional implementation, including the technology that will enable VRE integration with the regional system, is expected to be complete by the end of 2008. VRE will competitively procure the fare collection system maintenance for the combined VRE/SmarTrip system.

FISCAL IMPACT:

Funding for this project is included in VRE's Capital Improvement Program (CIP) as part of the Fare Collection project and in the FY 2008 Operating Budget. The local match is provided for using state and local funds.