

POTOMAC AND RAPPAHANNOCK  
TRANSPORTATION COMMISSION

RESOLUTION

MOTION: \_\_\_\_\_

RESOLUTION NO. 09-06-\_\_\_\_  
OFFICIAL COMMISSION MEETING  
JUNE 4, 2009

SECOND: \_\_\_\_\_

RE: AUTHORIZATION TO BUDGET AND APPROPRIATE \$1,982,055 OF  
THE CITY OF FREDERICKSBURG'S 2% MOTOR FUELS TAX FUNDS  
FOR VARIOUS TRANSPORTATION PROJECTS

WHEREAS, the City of Fredericksburg, by attached resolution 09-35, requests approval to budget and appropriate \$1,982,055 of Frederickburg's 2% motor fuels tax account for various transportation-related activities throughout FY09, as follows:

Train Station Maintenance	\$60,000
Asphalt & Concrete Maintenance	483,720
Parking Garage Debt Service	321,492
Parking Garage Operations	83,305
FRED Transit Operations	405,538
Pathways Design & Construction	143,000
Rev Sharing-Fall Hill Ave Bridge	<u>485,000</u>
Total	\$1,982,055

NOW, THEREFORE, BE IT RESOLVED that the Potomac and Rappahannock Transportation Commission does hereby authorize the budget and appropriation of \$1,982,055 of the City of Fredericksburg's 2% motor fuels tax account for various transportation projects.



Potomac and Rappahannock  
Transportation Commission

14700 Potomac Mills Road  
Woodbridge, VA 22192

June 4, 2009

TO: Chairman May and Commissioners

FROM: Alfred H. Harf *AH Harf*  
Executive Director

RE: Authorization to Budget and Appropriate \$1,982,055 of the City of Fredericksburg's 2% Motor Fuels Tax Funds for Various Transportation Projects

Recommendation:

Authorize the budget and appropriation of \$1,982,055 of the City of Fredericksburg's 2% motor fuels tax account for various transportation projects.

Background:

The City, by Resolution 09-35, has requested to use a portion of its 2% motor fuels tax funds for various transportation-related activities throughout FY09, including train station maintenance, asphalt and concrete maintenance work, debt service for the Sophia Street parking garage, FRED Transit operations, design and construction work on pathways, and design and replacement work on the Fall Hill Avenue Bridge over the Rappahannock Canal.

Fiscal Impact:

The City of Fredericksburg seeks the budget and appropriation of \$1,982,055 for various transportation-related activities as follows:

Train Station Maintenance	\$60,000
Asphalt & Concrete Maintenance	483,720
Parking Garage Debt Service	321,492
Parking Garage Operations	83,305
FRED Transit Operations	405,538
Pathways Design & Construction	143,000
Rev Sharing-Fall Hill Ave Bridge	485,000
Total	\$1,982,055



**MOTION: KELLY**

**April 14, 2009**

**SECOND: TURNER**

**Regular Meeting**

**Resolution No. 09-35**

**RE: AUTHORIZING USE OF \$1,982,055 OF MOTOR FUELS TAX FUNDS IN  
FY 2009 FOR VARIOUS TRANSPORTATION PROJECTS**

**ACTION: ACTION: APPROVED; Ayes: 6; Nays: 0**

**WHEREAS**, the City of Fredericksburg ("the City") is a member of the Potomac and Rappahannock Transportation District (the "District"), a transportation district created pursuant to the Transportation District Act of 1964 (Code of Virginia, §§15.2-4500, et seq.); and

**WHEREAS**, the Potomac and Rappahannock Transportation Commission ("PRTC") is the governing body of the District; and

**WHEREAS**, the Commonwealth of Virginia levies a two percent sales tax on the retail price of motor fuel in the District, which participates in the operation of a rail commuter mass transportation system (Code of Virginia §58.1-1720); and

**WHEREAS**, all taxes paid to the State Tax Commissioner, after subtraction of the direct costs of administration by the Tax Department, are deposited in a special fund held by the District (Code of Virginia §58.1-1724); and

**WHEREAS**, in Fiscal Year 2009, the City is obligated to provide funds from its motor fuels tax account in the amounts of \$482,764 for the Virginia Railway Express, and \$16,600 for administrative expenses of the PRTC; and

**WHEREAS**, as of June 30, 2008, the Total Unencumbered Fund Balance in the City's motor fuels tax account for Fiscal Year 2009 is \$5.1 million; and

**WHEREAS**, the City and the PRTC estimate that during Fiscal Year 2009, the City will collect additional motor fuels tax revenue of \$1.28 million; and

**WHEREAS**, at the request of the member jurisdiction, surplus revenue from the motor fuels tax may be expended for any transportation purpose (Code of Virginia, §58.1-1724); and

**WHEREAS**, the City has engaged in various transportation-related activities throughout FY 2009, including train station maintenance, asphalt and concrete maintenance work, debt service for the Sophia Street Parking Garage, FRED Transit Operations, design and construction work on pathways, and design and replacement work on the Fall Hill Avenue Bridge over the Rappahannock Canal; and

WHEREAS, the City desires to use a portion of the surplus revenue from its motor fuels tax account for this purpose.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fredericksburg, Virginia, does hereby request PRTC to budget and appropriate the following amounts for this project:

Train Station Maintenance	\$	60,000
Asphalt & Concrete Maintenance Work		483,720
Sophia Street Parking Garage Debt Service		321,492
Sophia Street Parking Garage Operations		83,305
FRED Transit Operations		405,538
Pathways Design & Construction		143,000
Revenue Sharing Project – Fall Hill Avenue Bridge		<u>485,000</u>
Total	\$	<u>1,982,055</u>

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to submit to PRTC requests for reimbursement of expenses incurred by the City in connection with this project.

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*Clerk's Certificate*

*I, the undersigned, certify that I am Deputy Clerk of Council of the City of Fredericksburg, Virginia, and that the foregoing is a true copy of Resolution No. 09-35 duly adopted at a meeting of the City Council meeting held April 14, 2009 at which a quorum was present and voted.*

  
\_\_\_\_\_  
Tonya B. Dacey  
Clerk of Council