

POTOMAC AND RAPPAHANNOCK
TRANSPORTATION COMMISSION

RESOLUTION

MOTION: _____

RESOLUTION NO. 07-05-____

OFFICIAL COMMISSION MEETING

SECOND: _____

MAY 3, 2007

**RE: AUTHORIZATION TO BUDGET AND APPROPRIATE \$786,391 OF
STAFFORD COUNTY'S 2% MOTOR FUELS TAX FUNDS FOR FY07
TRANSPORTATION EXPENDITURES THROUGH MARCH 31, 2007**

WHEREAS, Stafford County, by Resolution R07-164 (copy attached), has requested reimbursement of \$786,391 from its 2% motor fuels tax account for FY07 transportation expenditures through March 31, 2007, as follows:

Management Services	\$ 26,182
Legal Services	7,280
Street Sign Program	20,357
FREDericksburg Regional Transit	235,735
Stafford Regional Airport Authority	114,287
Road Improvements	337,773
Garrisonville Road Construction Project	16,465
Bike Trails Program	13,924
Transportation of Social Services Clients	<u>14,388</u>
Total	\$786,391

NOW, THEREFORE, BE IT RESOLVED that the Potomac and Rappahannock Transportation Commission does hereby authorize the budget and appropriation of \$786,391 of Stafford County's 2% motor fuels tax account for reimbursement of FY07 transportation expenditures through March 31, 2007.

May 3, 2007

TO: Chairman Gibbons and Commissioners

FROM: Alfred H. Harf
Executive Director

RE: Authorization to Budget and Appropriate \$786,391 of Stafford County's
2% Motor Fuels Tax Funds for FY07 Transportation Expenditures through
March 31, 2007

Recommendation:

Authorize the budget and appropriation of \$786,391 of Stafford County's 2% motor fuels tax account for FY07 transportation expenditures through March 31, 2007.

Background:

By Resolution R07-164 (copy attached), Stafford County has requested reimbursement of \$786,391 for FY07 transportation expenditures through March 31, 2007.

Fiscal Impact:

Stafford County has requested reimbursement of \$786,391 for FY07 transportation expenditures through March 31, 2007, as follows:

Management Services	\$ 26,182
Legal Services	7,280
Street Sign Program	20,357
FREDericksburg Regional Transit	235,735
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Attachment: As stated