

POTOMAC AND RAPPAHANNOCK
TRANSPORTATION COMMISSION

RESOLUTION

MOTION: KELLY

RESOLUTION NO. 07-05-10

OFFICIAL COMMISSION MEETING

SECOND: COVINGTON

MAY 3, 2007

RE: AUTHORIZATION TO BUDGET AND APPROPRIATE \$2,767,728 OF
STAFFORD COUNTY'S 2% MOTOR FUELS TAX FUNDS FOR FY06
TRANSPORTATION EXPENDITURES

WHEREAS, Stafford County, by Resolution R07-153 (copy attached), has requested reimbursement of \$2,767,728 from its 2% motor fuels tax account for FY06 transportation expenditures, as follows:

| | |
|---|-----------------|
| Centreport Parkway Construction Project | \$1,368,443 |
| Garrisonville Road Construction Project | 944,334 |
| Warrenton Road at Eley Road | 14,503 |
| Street Sign Program | 25,529 |
| FREDericksburg Regional Transit | 163,724 |
| VDOT Devolution Feasibility Analysis | 33,455 |
| Stafford Regional Airport Authority | 113,000 |
| George Washington Regional Commission | 99,867 |
| Bike Trails Program | 12,915 |
| Transportation of Social Services Clients | <u>32,005</u> |
| Subtotal | \$2,807,775 |
| Less VDOT reimb for Brent Point Road | <u>(40,047)</u> |
| Total | \$2,767,728 |

NOW, THEREFORE, BE IT RESOLVED that the Potomac and Rappahannock Transportation Commission does hereby authorize the budget and appropriation of \$2,767,728 of Stafford County's 2% motor fuels tax account for reimbursement of FY06 transportation expenditures.