

ITEM 9-D

(4 PAGES)

**POTOMAC AND RAPPAHANNOCK  
TRANSPORTATION COMMISSION**

**RESOLUTION**

**MOTION:** \_\_\_\_\_

**RESOLUTION NO. 08-09-**\_\_\_\_\_

**SECOND:** \_\_\_\_\_

**OFFICIAL COMMISSION MEETING  
SEPTEMBER 4, 2008**

**RE: AUTHORIZATION TO BUDGET AND APPROPRIATE \$138,634 OF THE  
CITY OF FREDERICKSBURG'S 2% MOTOR FUELS TAX FUNDS FOR  
VARIOUS TRANSPORTATION PROJECTS**

**WHEREAS**, the City of Fredericksburg, by attached resolution 08-89, requests approval to budget and appropriate \$138,634 of Frederickburg's 2% motor fuels tax account for various transportation-related activities as follows:

Bridge Safety Inspections	\$13,320
Traffic Signal Controllers	63,567
Traffic Marking	33,872
Guardrail Replacement	6,025
Asphalt Patching/Trail Widening	<u>21,850</u>
Total	\$138,634

**NOW, THEREFORE, BE IT RESOLVED** that the Potomac and Rappahannock Transportation Commission does hereby authorize the budget and appropriation of \$138,634 of the City of Fredericksburg's 2% motor fuels tax account for various transportation projects.



Potomac and Rappahannock  
Transportation Commission

14700 Potomac Mills Road  
Woodbridge, VA 22192

September 4, 2008

TO: Chairman Jones and Commissioners

FROM: Alfred H. Harf *AMH*  
Executive Director

RE: Authorization to Budget and Appropriate \$138,634 of the City of Fredericksburg's 2% Motor Fuels Tax Funds for Various Transportation Projects

Recommendation:

Authorize the budget and appropriation of \$138,634 of the City of Fredericksburg's 2% motor fuels tax account for various transportation projects.

Background:

The City, by Resolution 08-89 (attached), has requested to use a portion of its 2% motor fuels tax funds for various transportation-related activities, including bridge safety inspections, traffic signal controller replacements, traffic marking, guardrail replacement, and asphalt patching and trail widening.

Fiscal Impact:

The City of Fredericksburg seeks the budget and appropriation of \$138,634 for various transportation-related activities as follows:

Bridge Safety Inspections	\$13,320
Traffic Signal Controllers	63,567
Traffic Marking	33,872
Guardrail Replacement	6,025
Asphalt Patching/Trail Widening	<u>21,850</u>
Total	\$138,634

Attachment: As stated



**MOTION: DEVINE**

**August 12, 2008  
Regular Meeting  
Resolution No. 08-89**

**SECOND: SOLLEY**

**RE: AUTHORIZING USE OF \$138,634 OF MOTOR FUELS TAX FUNDS IN  
FY 2008 FOR VARIOUS TRANSPORTATION PROJECTS**

**ACTION: APPROVED; Ayes: 6; Nays: 0; Absent from Meeting: 1**

**WHEREAS**, the City of Fredericksburg ("the City") is a member of the Potomac and Rappahannock Transportation District (the "District"), a transportation district created pursuant to the Transportation District Act of 1964 (Code of Virginia, §§15.2-4500, et seq.); and

**WHEREAS**, the Potomac and Rappahannock Transportation Commission ("PRTC") is the governing body of the District; and

**WHEREAS**, the Commonwealth of Virginia levies a two percent sales tax on the retail price of motor fuel in the District, which participates in the operation of a rail commuter mass transportation system (Code of Virginia §58.1-1720); and

**WHEREAS**, all taxes paid to the State Tax Commissioner, after subtraction of the direct costs of administration by the Tax Department, are deposited in a special fund held by the District (Code of Virginia §58.1-1724); and

**WHEREAS**, in Fiscal Year 2008, the City is obligated to provide funds from its motor fuels tax account in the amounts of \$330,713 for the Virginia Railway Express, and \$14,600 for administrative expenses of the PRTC; and

**WHEREAS**, as of February 28, 2008, the Total Unencumbered Fund Balance in the City's motor fuels tax account for Fiscal Year 2008 is \$2.9 million; and

**WHEREAS**, the City estimates that the balance of Fiscal Year 2008 activities will reduce the available balance to approximately \$3.4 million; and

**WHEREAS**, the City and the PRTC estimate that during Fiscal Year 2009, the City will collect additional motor fuels tax revenue of \$1.85 million; and

**WHEREAS**, at the request of the member jurisdiction, surplus revenue from the motor fuels tax may be expended for any transportation purpose (Code of Virginia, §58.1-1724); and

August 12, 2008  
Regular Meeting  
Resolution No. 08-89  
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WHEREAS, the City has engaged in various transportation-related activities throughout FY 2008, including bridge safety inspections; traffic signal controller replacements; traffic marking; guardrail replacement; and asphalt patching and trail widening; and

WHEREAS, the City desires to use a portion of the surplus revenue from its motor fuels tax account for this purpose;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fredericksburg does hereby request PRTC to budget and appropriate the following amounts for this project:

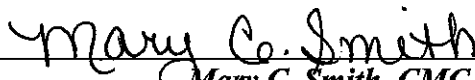
Bridge Safety Inspections	\$	13,320
Traffic Signal Controllers		63,567
Traffic Marking		33,872
Guardrail Replacement		6,025
Asphalt Patching and Trail Widening	\$	<u>21,850</u>
Total	\$	<u>138,634</u>

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to submit to PRTC requests for reimbursement of expenses incurred by the City in connection with this project.

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**Clerk's Certificate**

*I, the undersigned, certify that I am Clerk of Council of the City of Fredericksburg, Virginia, and that the foregoing is a true copy of Resolution No. 08-89 duly adopted the City Council meeting held August 12, 2008 at which a quorum was present and voted.*

  
\_\_\_\_\_  
Mary C. Smith, CMC  
Clerk of Council